

| School                                 | Review<br>Nr | Total Costs  | Capital<br>Costs | Capital<br>Rebates | NonCap Costs |
|--|--------------|--------------|------------------|--------------------|--------------|
| <b>Centereach High School</b>          | 18-0958      | \$7,513,184  | \$7,295,672      | \$ 76,005          | \$ 217,512   |
| <b>Newfield High School</b>            | 18-0962      | \$5,257,799  | \$5,044,626      | \$ 87,295          | \$ 213,173   |
| <b>Dawnwood Middle School</b>          | 18-0963      | \$1,857,301  | \$1,823,518      | \$ 47,363          | \$ 33,783    |
| <b>Selden Middle School</b>            | 18-0965      | \$1,131,083  | \$1,009,861      | \$ 57,941          | \$ 121,222   |
| <b>Bicycle Path Pre-K/K Center</b>     | 18-0961      | \$301,517    | \$290,212        | \$ 3,299           | \$ 11,305    |
| <b>Eugene Auer Memorial ES</b>         | 18-0968      | \$197,582    | \$173,704        | \$ 1,872           | \$ 23,878    |
| <b>Hawkins Path Elementary School</b>  | 18-0964      | \$199,402    | \$180,580        | \$ 1,887           | \$ 18,822    |
| <b>Holbrook Road Elementary School</b> | 18-0959      | \$168,975    | \$152,774        | \$ 1,649           | \$ 16,201    |
| <b>Jericho Elementary School</b>       | 18-0969      | \$725,365    | \$638,178        | \$ 12,807          | \$ 87,187    |
| <b>New Lane Memorial ES</b>            | 18-0970      | \$2,420,831  | \$2,388,496      | \$ 41,661          | \$ 32,335    |
| <b>North Coleman Elementary School</b> | 18-0966      | \$293,180    | \$216,519        | \$ 2,270           | \$ 76,661    |
| <b>Oxhead Road Elementary School</b>   | 18-0957      | \$190,161    | \$177,028        | \$ 1,946           | \$ 13,133    |
| <b>Stagecoach Elementary School</b>    | 18-0967      | \$228,893    | \$176,839        | \$ 3,089           | \$ 52,054    |
| <b>Unity Dr Pre-K/K Center</b>         | 18-0960      | \$138,667    | \$121,974        | \$ 1,665           | \$ 16,693    |
| <b>District Administration</b>         | 18-0972      | \$357,497    | \$316,357        | \$ 5,991           | \$ 41,140    |
| <b>Grounds &amp; Storage Bldg</b>      | 18-0974      | \$77,662     | \$15,412         | \$ 1,060           | \$ 62,250    |
| <b>Transportation Garage</b>           | 18-0973      | \$60,983     | \$47,320         | \$ 999             | \$ 13,663    |
| <b>Transportation Office</b>           | 18-0971      | \$18,674     | \$11,308         | \$ 285             | \$ 7,366     |
|  |              | \$21,138,756 | \$20,080,378     | \$ 349,084         | \$ 1,058,378 |

| <b>NonCap<br/>Rebates</b> | <b>Total<br/>NonCap<br/>Costs &amp;<br/>Rebates</b> | <b>Other?</b> |
|---------------------------|---|---------------|
|---------------------------|---|---------------|

|  |              |  |
|--|--------------|--|
|  | \$ 293,517   |  |
|  | \$ 300,468   |  |
|  | \$ 81,146    |  |
|  | \$ 179,163   |  |
|  | \$ 14,604    |  |
|  | \$ 25,750    |  |
|  | \$ 20,709    |  |
|  | \$ 17,850    |  |
|  | \$ 99,994    |  |
|  | \$ 73,996    |  |
|  | \$ 78,931    |  |
|  | \$ 15,079    |  |
|  | \$ 55,143    |  |
|  | \$ 18,358    |  |
|  | \$ 47,131    |  |
|  | \$ 63,310    |  |
|  | \$ 14,662    |  |
|  | \$ 7,651     |  |
|  | \$ 1,407,462 |  |