

Vails Gate Fire District  
Operating Budget  
Fiscal Year 2019

**Vails Gate Fire District**  
**2019 Budget Summary**  
**To Be Filed with the Town's Budget Officer**

<b>Total Appropriations</b>	\$1,535,500.00
<b>Less Estimated Revenues</b>	\$ 0
<b>Less Appropriated Unreserved Fund Balance</b>	\$ 0
<b>Amount to be raised by Real Property Tax</b>	\$1,535,500.00

**New Windsor Tax Apportionment**

<b>Assessed Valuation Vails Gate Fire District</b>	\$319,046,058.00
<b>2019 Proposed Vails Gate Fire District Taxable Rate</b>	4.5033
<b>New Windsor Total Apportioned Tax</b>	\$1,436,767.00

**Cornwall Tax Apportionment**

<b>Assessed Valuation Vails Gate Fire District</b>	\$130,793,097.00
<b>2019 Proposed Vails Gate Fire District Taxable Rate</b>	.7548
<b>Cornwall Total Apportioned Tax</b>	\$98,733.00

I certify that the estimates were approved by the Fire Commissioners on \_\_\_\_\_

\_\_\_\_\_  
Fire District Secretary

### Appropriations Summary

Salaries	\$ 35,000.00
Contracted/Other Expenses	\$ 1,034,500.00
Fire Protection District Contracts	\$ 109,000.00
Service Award Program	\$ 250,000.00
Workers Compensation	\$ 100,000.00
Life Insurance	\$ 7,000.00
Total Operating Budget	\$1,535,500.00
Less Projected Income	\$ 0.00
Budget to be raised by real Property Tax	\$1,535,500.00

Assessed Valuation for New Windsor/Vails Gate Fire District \$319,046,058.00

Rate per thousand of assessed valuation 4.5033

Assessed Valuation for Cornwall/Vails Gate Fire District \$130,793,097.00

Rate per thousand of assessed valuation .7548